

Donation to Charities Nov 1, 2014 to October 31, 2015

Support grants to Youth & Scholarship organizations **\$9,347**

Pride of the Rose Scholarship Fund (Equity Foundation); Audria M Edwards Scholarship/Peacock; PEAR; QCenter

Support Grants to HIV Service & Support Organizations **\$5,920**

Our House; Camp KC; Esthers Pantry; HIV Day Center; Cascade AIDS; OR AIDS Memorial

Grants to other 501c3 organizations not already listed **\$5,415**

Numerous.

Other Program Services

(Awards and Recognitions to Community Leaders and Outstanding Organizations)

\$6,102

Total Charitable Program Contributions:

1NOV2014 – 31OCT2015

\$26,784

End of Fiscal year Financial Report

Fiscal year ends Oct 31

ITEM	2012	2013	2014	2015
Income	32,934	30,676	55,869.62	44,545
Expenses	39,744	35,587	56,983.68	35,592
Profit (Loss)	(6,810)	(4,911)	(1,114)	8,953
Charity	26,917	29,569	38,079	20,682
Charity %	81.7%/	96.4%	68.1%	46.4%
Account Balance	47,674	42,763	41,649	50,602

KEY FINDINGS

In 2015 we returned to sound financial status after three prior years of negative financial status. One of our major community fundraisers, The Oregon Pageant, did not make a profit, however, and one of our major operational fundraisers- Prince & Princess Ball also lost money. We also invested in some new symbols of office (medallions and mantles) and had to contract for website support after the site crashed. These issues are resolved, and we had no outstanding debt at year end.

PATRON MEMBERS

Chad O'Lynn, Doug Deane, Charles Hall, Jim Ploeg, Kay Long, Heather Megyesi, Darcelle XV, Craig Williams, Clint Maurice, Ben Hobbs, Alan McGuire, Dennis Nash, Curtis Meyers, Kitty Kari All, Brad Copolla, Kenny McCollum, Scott Warne, Andrew Tweedie, Suzanne Hale, Perry Larkin, Monty Herrion

SUSTAINING MEMBERS

Jim Ploeg, Kay Long, Dan Anderson, Ron Withrow, Frank Schreckenberger, Don Bolton, Jason Barbon, Daniel Barrows, Kitty Kari All, Ambroisa, Jesus Ayala, Kevin Woods, McArthur Scharmidal, Brandon Muck, Phillip Garry, Meca Muniz, David Kearns, Austin Minniewether, Loren Brinley, Trevor Robinson, Jay Michell, Rorie McCracken, Camila Mancía, Wayne Chamberlain, Molly Martin, Erin Fulbright, Richard Pickernell, David Roberts, Matthew Steiner, Neeta McLean, Shannon Hillis, Brent Blackwell, Norm Nevers, Scott Seibert, Connie Foster, Savannah Jackson, Jacob Wascher, Scott Stafford, Christopher Werner, Jeremy Mins, Sabrina Starks, Krista Hopkins, Tyler Kershaw, Austin Lindsey, Stephanie Josephine, Kent Chapman, Mark Boyer, Joushua Sanders

2015 – 2016 Board of Directors

President -, Monica Boulevard / Casey Ipock
Vice-President - Kenny Hart / Kenny McCollum
Secretary - Molly Martin
Treasurer - Don Hood
HMIM Rose Empress LVII – Vivica Valentine
HMIM Rose Emperor - Richard Pickernell
Membership Secretary - Ciara Dela Rosa
Member-at-Large – Amara Valentine Foxx
Member-at-Large – Gina Valdez

THE IMPERIAL SOVEREIGN ROSE COURT
WAS RECOGNIZED AS THE
2016 JOSE HONOREE

COURT OF DISTINCTION

Coronation 2016

**Primal Jungle: A Return
to the Animal Kingdom**

October 22nd

Door 5:00 PM Coronation: 6:00 PM

**The Crowne Plaza Hotel -
Belmont Ballroom
Tickets: \$65 online**



**The Imperial Sovereign
Rose Court of Oregon**

Annual Report

Nov 1, 2013 to October 31, 2015

**The ISRC is a registered 501c3
non-profit TIN# 93-0797691
PO Box 4864, Portland OR 97208-4864**

RoseCourt.org